

Examples:Example 1 - Non Residential Property (Miltthorpe)

Industry/Building: Office Building
 Connection Size: 20mm
 Estimated Usage per Quarter: 16 Kilolitres
 Sewerage Discharge Factor: 95%
 Yearly Access Charge: \$740

Based on the above information the quarterly access charge would be calculated as follows:

Annual Charge:	$\$740 / 4$	=	\$185
Usage Charge:	$16 \times \$1.15$	=	\$18.40
			<u>\$203.40</u>
Application of SDF:	$\$203.40 \times 95\%$	=	\$193.23

As this charge is below the minimum then the **customer would be charged \$210**. This is to ensure that the non residential charge does not fall below the residential charge.

Example 2 - Non Residential Property (Miltthorpe)

Industry/Building: Restaurant
 Connection Size: 20mm
 Estimated Usage per Quarter: 170 Kilolitres
 Sewerage Discharge Factor: 95%
 Yearly Access Charge: \$740

Based on the above information the quarterly access charge would be calculated as follows:

Annual Charge:	$\$740 / 4$	=	\$185
Usage Charge:	$170 \times \$1.15$	=	\$195.50
			<u>\$380.50</u>
Application of SDF:	$\$380.5 \times 95\%$	=	\$361.47

As this charge is above the minimum then the **customer would be charged the calculated fee above of \$361.47**.

Rating Structure for the 2014/2015 Rating Year - (Includes 6% Special Rate Variation)

Domestic Waste Management services are provided to the residents of Blayney, Millthorpe, Carcoar, Lyndhurst, Neville, Panuara, Newbridge, Hobbys Yards, Barry, Forest Reefs and specific rural areas. The service includes a weekly garbage collection service and a fortnightly recycling collection service.

It is proposed to increase the Domestic Waste Management Charge and the Non-Domestic Waste Management Charge to meet the increases in service costs.

Domestic	Annual Charge	No. of Properties	Yield
Domestic Waste Management Charge	\$340.00	2086	\$709,240
Domestic Waste Management Charge – Vacant Land	\$40.00	327	\$13,080
Domestic Waste Management Charge – Rural Areas	\$340.00	307	\$104,380
Non-Domestic			
Non-Domestic Waste Management Charge	\$340.00	264	\$89,760
Extra Services			
Additional Garbage Charge – per bin	\$180.00	76	\$13,680
Additional Recycling Charge – per bin	\$160.00	31	\$4,960
TOTAL YIELD			\$935,100

Council Borrowings

Council determines borrowing requirements in conjunction with the review of its 10 year Long Term Financial Plan (LTFP). The borrowing of funds, if required, will be in accordance with Part 12 - Loans (Sections 621,622,623 and 624) of the Local Government Act and the Minister of Local Government Borrowing Order. The 2014/15 Operational Plan provides for Council to borrow funds for the infrastructure improvement Program in the amount of \$1,175,000. These funds are to go towards bridge improvements throughout the shire and a waste transfer station.

Pricing Policy

The Approved 6% Special Rate Variation excludes the Special Rate Variations in place and equates in real terms to a 4.69% or \$287,912 increase to

The delivery of goods and services within available resources provides the frame work behind the determination of Council pricing structure. The recovery of costs in the provision of goods and services is considered central to the efficient operation of the organisation. Adherence to Council's pricing obligations under the Local Government Act 1993, the Local Government Regulations and other legislation may dilute Council's attempt to recover costs in the provision of some goods and services.

Council reserves the right to discount fees and charges below the cost of providing the product where it considers the benefits of this action represent the best interests of the community. Council has specifically identified that the use of the Community Centre and Sporting Facilities will be subsidised.

Council remains responsive to, but not bound by, the recommendations of other government authorities and other interested parties in relation to setting fees and charges. When determining costs Council recognises that the true costs include costs associated with the product such as administrative or supervisory costs. The true cost may also involve the recovery from current customers for future costs.

Generally, Council endeavours to recover the cost of providing the goods and services, recognizing its community service obligations and the ability to pay.

Fees and Charges

FUTURE DIRECTIONS FOR COUNCIL FINANCE REVIEWS

Local Government has recently been reviewed and shown that most Council's in NSW to be unsustainable by Tcorp (NSW Treasury). As part of the review process it has been identified that Councils need to take a proactive role in determining their own financial outcome and to review the revenue sources available to them.

Council has been working towards its determination of future revenue requirements and its ability to meet the community needs and expectations under the Integrated Planning and Reporting (IP&R) process. This has required a very detailed review of its ability to meet asset renewal and replacement costs based on its known income streams of rates and grants. To continue this review process, a detailed review of the council's revenue sources should be undertaken. This review will investigate the roles and functions undertaken by Council and how these functions are funded under the Council's revenue or service charges. The review will also look at principles proposed for consideration & adoption at Council in relation to setting its Fees & Charges.

The rationale for this is to provide relevant and reliable information upon which Council & the Community can review the implications of existing pricing policies for each service and make the necessary funding decisions & pricing policies for each service taking into account the broader goal of Financial Sustainability.

Current Practice to establish Fees and Charges

Council needs to review the true costs of a service and determine the required user fees and charges for the services or facilities that are provided. Council's review of fees and charges generally applied the annual CPI rate. This is a palatable method of increases in costs but does not reflect the true increases being experienced by councils. This method of revenue review has ensured that councils are falling well behind the cost of services and therefore impacting on other funding requirements. Blayney Shire Council has also adopted the increase by CPI method unless a large disparity in fees was evident.

Councils need to be financially responsible and establish strategic decision making processes that ensure that a council is moving towards financial sustainability.

Blayney Shire needs to undertake a rigorous review of its service functions and fees and charges to identify how the prices have been determined. This process is not an overnight process and will take at least three years to collect the data for Councilors to make a determination. This time will however allow Council to review its services and fees and charges prior to any consideration of future Special Rates Variations.

Sustainability

Councils have been determined as being unsustainable in the long term unless changes are made to how they are financed. This includes a recognition that Federal and State Governments are no longer in a position to roll out extensive grant programs or make handouts to Councils in financial distress.

Blayney Shire was indicated as being in an acceptable position financially however it would become unsustainable unless it undertook changes to levels of service provision and reviewed its revenue policies. Council has been granted approval for a 6% special rate variation (excluding existing special rate variations) from the Minister of Local Government. Council has also recently released advice to the public as to its roads and bridges renewal/maintenance programs and ability to finance such programs. These changes have ensured a positive effect on Councils ability to meet its service obligations under the IP&R documents.

To ensure that Blayney Shire Council is working towards long term sustainability, council needs to:

1. Understand the total costs relating to each service,
2. Be aware of any legal factors in setting a fee (ie. mandated prices e.g. pensioner rebates), and
3. Have determined (or even discussed) whether any societal or economic factors are (or should) be taken into account when setting each fee.

How does this benefit Ratepayers?

Blayney Shire has been questioned by its ratepayers as to a need for special rate variations, and although justified at a 6% increase, ratepayers are reluctant to agree to further increases unless Council has reviewed its cost of service, its staffing levels and can justify where and how it expends its finances.

Part of the review ratepayers are seeking is to look at the revenue policy in whole not just review rates to seek additional funding without reviewing all other service and revenue costs.

Cost Recovery and Service Subsidisation

If ratepayers believe that fees charged by Council should be used to reduce rates payable and subsequent special rate variations from occurring, then it is acceptable to determine that where only the user of the service obtains the benefit from that service, fees and charges should be set at a level that recovers the full cost of providing the services, unless there is an overriding policy or imperative in favour of subsidisation.

This does occur in some areas including private works undertaken for an individual and in the costs passed onto organising committees for market days, events and other functions.

The present Fees and Charges do not represent full cost recovery and require review.

Council should be considering;

Where do generic services (as afforded by general property rates & untied grants) end and where do specific services funded by fees & charges begin?

Council will therefore need to think through the following principles in relation to setting its Fees & Charges:

- **Efficiency:** the fees are simple and not cumbersome to administer
- **Transparency:** the nature and use of the service is understood by users
- **Effectiveness:** the fees provide value for money for users
- **Clarity:** users are clear about when & how fees apply
- **Equity:** the fees are fairly applied across a range of users
- **Ethics:** users with special service needs are not charged exorbitant fees directly in accord with the cost of higher servicing requirements

By using these assessment criteria it will allow Council to develop a fee structure that sets out to reduce the rate burden on people that do not use services or council provided facilities, but will ensure that council recognises and reports that it has considered and willing to allow some cross function subsidisation of service and facilities to allow greater community use or advantage. This is identified by factors such as:

- full cost recovery is not commercially competitive, or
- users receive only some of the benefits of the service, with the balance going to external, unrelated third parties, or
- social policy or access considerations outweigh the objectives of full cost recovery, or
- an event generates community benefit outside the area and flow on effects e.g. markets or carnivals.

Community Engagement

Once this schedule is completed Council will advertise to the community the services Council provides to the community. This will allow the community to question why some services attract a fee & others don't, and why some services are user pay and others are only cost recovery or partly subsidised. It will also allow the community to advise Council why it believes council should not be part of services provided to one group whilst not supporting similar groups across the shire to the same level.

The problem with just having a Fees & Charges Schedule that lists only those services that Council charges for (current Revenue Policy), is that the whole suite of other services not charged a fee are forgotten & never receive a critical analysis in terms of why Council doesn't charge a fee for the service. As stated previously, ratepayers have an expectation that Council will reduce future impacts on rates while charging fees for service at the correct rate, or being able to justify why fees are subsidised. It shall also identify when subsidisation will be considered and who this may impact on once the principles of setting fees is identified.

Conclusion

Council's process for setting its Fees & Charges should promote sound financial management and require rigour, due process and an inquisitorial approach to Council's pricing policy for each service and to what extent each services should be funded, whether funded by rates, partial subsidy, full cost recovery or profit driven.

Councillor Scott Ferguson

Mayor

Principal Activity	Corporate Support			2013/14		2014/15	
Title of Fee or Charge	Pricing Principle	GL #	Fee	Fee	GST	Total Fee	Comments
Disbursed Payments	User Pay	11400710,166	15.00	14.14	1.41	15.55	Council Pricing reflects nature of service and costs
Fee for returned payments (each instance) in addition to bank charge.							
Photocopying							
Black & White Copying			1.85	2.50	0.25	2.75	
- A4 Copies (each)			2.70	3.00	0.30	3.30	
- A3 Copies (each)			16.00	15.45	1.55	17.00	
- A2 Copies (each)			19.00	18.18	1.82	20.00	
- A1 Copies (each)			50% + GST	50%	10%	50% + GST	
- Double Sided - Above fee plus							
Colour Copying							
- A4 Copies (each)			2.50	2.50	0.25	2.75	
- A3 Copies (each)			3.00	3.00	0.30	3.30	
- A2 Copies (each)			26.00	24.55	2.45	27.00	
- A1 Copies (each)			42.00	39.09	3.91	43.00	
- Double Sided - Above fee plus			50% + GST	50%	10%	50% + GST	
GIS Search and Retrieve Information	User Pay	11400710,166					Council Pricing reflects nature of service and costs
- A4 Sheet			49.00	46.36	4.64	51.00	
- A3 Sheet			60.00	56.36	5.64	62.00	
- A2 Sheet			62.00	77.27	7.73	85.00	
- A1 Sheet			112.00	105.45	10.55	116.00	
- A0 Sheet			126.00	118.18	11.82	130.00	
PA System Hire	User Pay	11400710,166	94.00	88.18	8.82	97.00	
- PA System (per day)			47.00	45.45	4.55	50.00	
- Lecture (per day)			100.00	100.00	-	100.00	
- Security Deposit (Refundable)							
Computer Projector Hire (Community Groups and Agencies Only)	User Pay	11400710,166	150.00	140.91	14.09	155.00	
- Projector (per day)			100.00	100.00	-	100.00	
- Security Deposit (Refundable)							
Section 803 Certificates	Statutory **	11400760,133	70.00	70.00	-	70.00	
- Certificate Fee	User Pay	11400710,131	57.00	59.00	-	59.00	
- Additional Urgent Fee (within 48hrs)	User Pay	11400710,131	23.00	21.82	2.18	24.00	
- Refund / Cancellation Fee	User Pay	11400710,131	45.00	42.73	4.27	47.00	
- Duplicate Certificate Fee							
Subpoena Charges	User Pay	11400710,166	156.00	227.27	22.73	250.00	
- Ordinary Hours (per hour)			244.00	295.45	29.55	325.00	
- Overtime Hours (per hour)			83.00	78.18	7.82	86.00	
- Urgency Fee (<5 working days notice)							
- This fee includes the supply of information under the Workplace Injury Management and Workers Compensation Act 1998**							
Property Enquiry							
Rate / Property / Valuation enquiry fee per property	User Pay	11400710,166	88.00	82.73	8.27	91.00	
- Per 15 minutes			55.00	51.82	5.18	57.00	
Transfer Register	User Pay	11400710,166	27.00	25.45	2.55	28.00	
- Review of Register (per 30 minutes)							

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Principal Activity	Corporate Support		2013/14	2014/15	
Title of Fee or Charge	Pricing Principle		Fee	Fee	Comments
Staff Costs					
- General Manager/Directors per hour		11400710.166	156.00	227.27	
- Managers per hour		11400710.166	156.00	181.82	
- Clerical/Admin Staff per hour		11400710.166	156.00	136.36	
- Works Staff per hour	User Pay	11400710.166	156.00	Actual + 30%	Council Pricing reflects nature of service and costs.
- WBC Alliance		11400710.166	Cost + 10%	Cost + 10%	
- Filing of Documents		11400710.166	11.95 + 65c per page	\$10.45 + 55c per page	
Access to Information – Government Information (Public Access)					
Ad					
Formal Application		11400710.166	30.00	30.00	
- Processing Fee		11400710.166	30.00	30.00	
- Processing Charge (per hour)	Statutory **	11400710.166	40.00	40.00	Council pricing restricted by statute.
Internal Review					
- Processing Fee		11400710.166	40.00	-	
Note: Applicants are entitled to a 50% reduction of processing charges on financial hardship grounds or if the information required is of special benefit to the public generally.					
Business Paper Supply					
- Supply of Business Paper per month (other than current month's Council meeting)		11400710.166	33.00	30.91	
- Additional Postage & Handling Charge	Regulatory	11400710.166	23.00	21.82	Council Pricing reflects nature of service and costs.
Corporate Plan Supply (CSP/DP or OP)					
- Supply of either Community Strategic Plan, Delivery Program or Operational Plan		11400710.166	52.00	49.09	
Accrual of Interest on Overdue Rates and Charges					
(per Sect 566 Local Government Act 1993)	Statutory **	13900710.140	9.00%		Council pricing reflects nature of service and costs. Hardship provisions apply under the Local Government Act 1993.
Debt Recovery on Overdue Rates and Charges					
	Actual Cost	11400750.163	Actual Cost		Council's Debt Collection Agency.
Principal Activity	Engineering Administration		2013/14	2014/15	
Title of Fee or Charge	Pricing Principle		Fee	Fee	Comments
Application for Change of Street Number and Address					
- Application Fee	User Pay	11401720.166	160.00	301.82	Council Pricing reflects nature of service and costs.
Permanent Road Closure					
- Application for Closing of Public Road (Applicant to pay all fees to external parties)	Regulatory	11401720.166	270.00	254.55	Council pricing reflects nature of service and costs.
Temporary Road Closure					
- Advertising fee for temporary closures for festivals etc	Regulatory	11401720.166	166.00		Council pricing reflects nature of service and costs.
Driveway Access Levels					
- Inspection Fee	User Pay	11401720.133	88.00	82.73	
- Design Fee		11401720.133	166.00	159.36	Council pricing reflects nature of service and costs.

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Principal Activity	Environmental Health Services		2013/14	2014/15		
Title of Fee or Charge	Pricing Principle		Fee	Fee	GST	Total Fee
Activities Requiring Approval from Council - Section 66 of the Local Government Act 1993						
Part A – Structures or places of public entertainment						
1. Install a manufactured home, moveable dwelling or associated structure on land			See Comments DA & CC fees	See Comments DA & CC fees	See Comments DA & CC fees	
Part B – Water supply, sewerage & stormwater drainage work						
1. Carry out water supply work			125.00	129.00	-	129.00
2. Draw water from a council water supply or a standpipe or sell water to draw			125.00	129.00	-	129.00
3. Install, alter, disconnect or remove a meter connected to a service pipe			125.00	129.00	-	129.00
4. Carry out sewerage work			125.00	129.00	-	129.00
5. Carry out stormwater drainage work			125.00	129.00	-	129.00
6. Connect a private drain or sewer with a public drain or sewer under the control of a council or with a drain or sewer which connects with such a public drain or sewer			125.00	129.00	-	129.00
Part C – Management of waste						
1. For fee or reward, transport waste over or under a public place			125.00	129.00	-	129.00
2. Place waste in a public place			125.00	129.00	-	129.00
3. Place a waste storage container in a public place			125.00	129.00	-	129.00
4. Dispose of waste into a sewer of the Council			125.00	129.00	-	129.00
5. Install, construct or alter a waste treatment device or a waste storage facility or a drain connected to any such device or facility			125.00	129.00	-	129.00
6. Operate a system of sewerage management (within the meaning of Section 66A)			31.00 + Inspection fee	32.00 + Inspection fee	-	32.00 + Inspection fee
Part D –						
1. Engage in a trade or business			125.00	129.00	-	129.00
2. Direct or procure a theatrical, musical or other entertainment for the public			125.00	129.00	-	129.00
3. Construct a temporary enclosure for the purpose of entertainment			125.00	129.00	-	129.00
4. For fee or reward, play a musical instrument or sing			125.00	129.00	-	129.00
5. Set up, operate or use a loudspeaker or sound amplifying device			125.00	129.00	-	129.00
6. Deliver a public address or hold a religious service or public meeting			125.00	129.00	-	129.00
Part E – Public						
1. Swing or hoist goods across or over any part of a public road by means of a			125.00	129.00	-	129.00
2. Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road, or (inc. Sandwich Boards, Tables and Chairs)			125.00	129.00	-	129.00
	Regulatory	11801020, 131				
Council pricing reflects nature of service and costs.						

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Principal Activity	Recreation & Culture		2013/14	2014/15		
	Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee
Community Centre Hire	Local entertainment, concerts, public meetings, trade exhibitions, school functions (other than dinners), religious services, etc. at which NO door charge is made (does not include use of kitchen). Excludes cleaning and setup cost.	User Pay	12803700.130 228.00 114.00 Cleaning Costs	214.55 107.27 Cleaning Costs	21.45 10.73 10%	236.00 118.00 Cleaning Costs
	- Evening Hire					
	- Day Hire					
	- Shire Charitable Organisations / Pensioner Groups and School Presentations					
	Balls, weddings, luncheons, dinners etc. where food and beverages are served (includes use of the kitchen, bar & stage). Excludes cleaning and setup costs. Charge per day	User Pay	12803700.130 460.00 130.00	432.73 122.73	43.27 12.27	476.00 135.00
	- Hire					
	- School Age Dances / Discos					
	Meeting Room Hire (Room 1 or 2)	User Pay	12803700.130 57.00 31.00	53.63 28.09	5.36 2.91	59.00 32.00
	- Meeting rooms (Per half day min.)					
	- Shire charitable organisations and Service Clubs					
Hire of Other Areas	- Kitchen Hire	User Pay	12803700.130 57.00 36.00	53.63 33.64	5.36 3.36	59.00 37.00
	- Bar Hire					
	Rehearsals & Prior Entry	User Pay	12803700.130 31.00 57.00	29.09 53.63	2.91 5.36	32.00 59.00
Setup Costs	- Up to 4 hours					
	- 4 to 8 hours					
Any other Services as requested	- Any other Services as requested	User Pay	12803700.166 343.00	Actual Cost +\$150 per hour or part thereof	10%	Actual Cost +\$150 per hour or part thereof
	Cleaning	User Pay	12803700.166 343.00	322.73	32.27	355.00
Security Deposit - Refundable	- Cleaning Cost					
	Please Note: Cleaning cost chargeable if facility is not left in a clean state by the Hiree.					
Security Deposit - (Excl. Shire Charitable organisations / pensioner groups / schools)	- Security deposit - (Excl. Shire Charitable organisations / pensioner groups / schools)	User Pay	Trust 2 500.00 100.00	500.00 100.00	-	500.00 100.00
	Please Note: Hire of facility is subject to terms and conditions.					
Furniture Hire	- Furniture Hire					
	Community Centre furniture is not available for external hire.					

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Principal Activity	Recreation & Culture			2013/14		2014/15			Comments
Title of Fee or Charge	Pricing Principle			Fee	Fee	GST	Total Fee		
Blayney Library (Fees as recommended by Central West Libraries) Overdue Items - Videos, DVDs and CR ROMs – per item per day - Other library material – per item per day Lost Borrower Card Lost or damaged material – replacement cost and processing fee Reservations – per item Inter Library Loans - Search fee Use of Library for tutoring (Session maximum of 2 hours)	User Pay	12802710.166		1.00 0.55 2.20 22.70 1.00 5.50 5.00	1.00 0.55 2.00 20.64 0.91 5.00 4.55	- - 2.06 0.09 0.45	1.00 0.55 2.20 22.70 1.00 5.50 5.00	Council pricing reflects nature of service and costs.	
CentrePoint Sports & Leisure Venue Hire Fees Scout Hall, Dry Courts and Aerobic Room - Per Hour - Half Day (3.5 hours) - Full Day Tea and Coffee facilities - 1 to 10 People - 10 to 15 People - 15 + People Dry Courts - Local sporting teams for training etc - - Per Person Lane Hire - 1 Lane per hour Entry Swimming Casual Entry - Adult - Child / Concession - Family Aqua Class Casual Entry - Adult - Child / Concession Gym Casual Entry - All Ages Group Fitness Class Casual Entry - Adult - Student / Concession Dry Courts Casual Entry - All Ages - Family Combo Swim / Gym, GymClass, ClassSwim - All Ages	User Pay	12806700.132		26.00 57.00 109.00 16.00 21.00 31.00 2.50 11.00 + Pool Entry 7.00 5.00 13.00 10.00 7.00 7.00 8.00 10.00 7.00 3.00 13.00 11.00	24.55 53.63 102.73 15.45 20.00 29.09 2.73 10.45 6.82 5.00 12.27 9.55 6.82 7.73 9.55 6.82 3.16 12.27 10.45	2.45 5.36 10.27 1.55 2.00 2.91 0.27 1.05 0.68 0.50 1.23 0.95 0.68 0.77 0.95 0.68 0.32 1.23 1.05	27.00 59.00 113.00 17.00 22.00 32.00 3.00 11.50 + Pool Entry 7.50 5.50 13.50 10.50 7.50 7.50 8.50 10.50 7.50 3.50 13.50 11.50	Council pricing reflects nature of service and costs.	

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Principal Activity	Recreation & Culture		2013/14		2014/15		Comments	
	Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee		
Blue Membership - (Gym, Swim)	Children / Concession							
	- 3 Months		150.00	140.91	14.09	155.00		
	- 6 Months		228.00	214.55	21.45	236.00		
	- 12 Months		364.00	343.64	34.36	378.00		
	Adult							
	- 3 Months		182.00	170.91	17.09	188.00		
	- 6 Months		330.00	310.91	31.09	342.00		
	- 12 Months		572.00	538.18	53.82	592.00		
	Family							
	- 3 Months		275.00	259.09	25.91	285.00		
	- 6 Months		421.00	396.36	39.64	436.00		
	- 12 Months		707.00	665.45	66.55	732.00		
Grey Membership - (Gym Only)	Student	User Pay	12806700.132				Council pricing reflects nature of service and costs.	
	- 3 Months		72.00	68.18	6.82	75.00		
	- 6 Months		114.00	107.27	10.73	118.00		
	- 12 Months		218.00	205.45	20.55	226.00		
Adult	- 3 Months		83.00	78.18	7.82	86.00		
	- 6 Months		135.00	127.27	12.73	140.00		
	- 12 Months		244.00	230.91	23.09	254.00		
	White Membership - (Swim Only)							
Children / Concession								
- 3 Months		119.00	111.82	11.18	123.00			
- 6 Months		156.00	146.36	14.64	161.00			
- 12 Months		260.00	245.45	24.55	270.00			
White Membership - (Swim Only) - continue	Adult	User Pay	12806700.132				Council pricing reflects nature of service and costs.	
	- 3 Months		161.00	151.82	15.18	167.00		
	- 6 Months		234.00	220.00	22.00	242.00		
	- 12 Months		400.00	376.36	37.64	414.00		
Family	- 3 Months		270.00	253.64	25.36	279.00		
	- 6 Months		400.00	376.36	37.64	414.00		
	- 12 Months		599.00	480.00	48.00	528.00		
	Bronze Group Fitness Class Membership							
Adult								
- 3 Months		160.00	150.91	15.09	166.00			
- 6 Months		230.00	216.36	21.64	238.00			
- 12 Months		390.00	367.27	36.73	404.00			
Student / Concession								
- 3 Months		120.00	112.73	11.27	124.00			
- 6 Months		165.00	155.45	15.55	171.00			

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Principal Activity	Recreation & Culture		2013/14		2014/15		
	Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
Silver Membership (Group Fitness and Gym) or (Group Fitness and Swim)	- 12 Months		255.00	240.00	24.00	264.00	
	Adult						
	- 3 Months		182.00	170.91	17.09	188.00	
	- 6 Months		330.00	310.91	31.09	342.00	
	- 12 Months		572.00	538.18	53.82	592.00	
	Student / Concession						
	- 3 Months		150.00	140.91	14.09	155.00	
	- 6 Months		228.00	214.55	21.45	236.00	
	- 12 Months		364.00	343.64	34.36	378.00	
	Fitness Classes						
Senior Classes	Student / Concession		7.00	6.82	0.68	7.50	
	Adult		10.00	9.55	0.95	10.50	
	Concession						
	- Gentle Senior Aqua		7.00	6.82	0.68	7.50	
	- Gentle Tai Chi		7.00	6.82	0.68	7.50	
	- Healthy Life for Life		5.00	5.00	0.50	5.50	
	- Life Ball - per week		3.00	3.18	0.32	3.50	
	Adult						
	- Gentle Senior Aqua		10.00	9.55	0.95	10.50	
	- Gentle Tai Chi		7.00	6.82	0.68	7.50	
Kids Fit Classes - (Ages 5-12 yrs)	- Healthy Life for Life		5.00	5.00	0.50	5.50	
	- Life Ball - per week		3.00	3.18	0.32	3.50	
	- Per Child		7.00	6.82	0.68	7.50	
	Kindy Fit Classes - (Ages 3 months to 5 years)		12.00	11.35	1.14	12.50	
	- Per Child	User Pay					
	- Family	12800700.132					
	- Family		6.00	5.91	0.59	6.50	
	- Family		7.00	6.82	0.68	7.50	
	Centrepoint Birthday Parties						
	Maximum 10 Children per Booking		161.00	163.64	16.36	180.00	
Centrepoint Learn to Swim	- Additional charge per Child		17.00	13.64	1.36	15.00	
	Classes for All Ages						
	- 10 Week Term		99.00	102.00	-	102.00	
	Private Learn to Swim						
	School Swim/Fitness Instructor		35.00	35.00	-	35.00	
	Centrepoint Swim Squad						
	10 Week Term - Including Pool Entry Maximum 4 sessions per wk		62.00	58.18	5.82	64.00	
	- 1 Session per week at 10 weeks		119.00	111.82	11.18	123.00	
	- 2 Sessions per week at 10 weeks		166.00	156.36	15.64	172.00	
	- 4 Sessions per week at 10 weeks		213.00	200.00	20.00	220.00	

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Principal Activity	Recreation & Culture		2013/14	2014/15	
Title of Fee or Charge	Pricing Principle		Fee	Fee	GST
Playing Fields Seasonal Hire					
All Schools (Sporting events only)					
- Annual Charge - All Fields				386.36	39.64
- Full Day Hire				54.55	5.45
- Full Day Hire - (Inclusive of line marking)				160.91	16.09
					436.00
					60.00
					177.00
Blayney Showground					
Seasonal Hire					
- Blayney Junior Soccer			676.00	636.36	63.64
- Blayney Senior Soccer			676.00	636.36	63.64
- Carcarr & District Pony Club			416.00	391.82	39.18
- Central West Dressage			0.00	391.82	39.18
- Blayney Harness Racing Trainers			176.80	166.36	16.64
					183.00
King George Oval					
Seasonal Hire					
- Blayney Senior Cricket			421.00	396.36	39.64
- Blayney Junior Rugby League			1248.00	1174.55	117.45
- Blayney Rugby League			1622.00	1526.36	152.64
- Blayney Rugby Union			1622.00	1526.36	152.64
- Blayney Little Athletics			421.00	396.36	39.64
- Blayney Touch Football			0.00	396.36	39.64
					436.00
Redmond Oval					
Seasonal Hire					
- Millmorrope Junior Cricket			374.00	351.82	35.18
- Millmorrope Junior Soccer			582.00	547.27	54.73
- Millmorrope Senior Soccer			582.00	547.27	54.73
					602.00
Dakers Oval					
Seasonal Hire					
- Blayney Junior Cricket			421.00	396.36	39.64
- Blayney Senior Cricket			421.00	396.36	39.64
					436.00
Maple Oval					
Seasonal Hire					
- Blayney Junior Soccer				318.18	31.82
- Blayney Senior Soccer				318.18	31.82
- Blayney Junior Cricket				396.36	39.64
					436.00
Stillingflee Courts					
Seasonal Hire					
- Blayney Netball Association			728.00	684.55	68.45
					753.00
Recreational					
- Booking Cancellation Fee (all facilities)			72.00	68.18	6.82
- Casual Hire Insurance (all facilities, as required)			88.00	82.73	8.27
					75.00
					91.00
					Subject to approval by Council's insurer.

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Principal Activity	Recreation & Culture	Pricing Principle	2013/14	2014/15	Comments
Title of Fee or Charge			Fee	Fee	
Blayney Showground					
Full Day Hire					
- Pavilion Hire					
PLUS Security Deposit					
PLUS Cleaning Deposit					
PLUS Key Deposit					
- Casual Hire (Note - excludes Pavilion Hire)					
PLUS Security Deposit					
PLUS Key Deposit					
- Blayney A & P Association Show					
- Blayney A & P Harness Racing					
Club Event					
- Carcarr and District Pony Club Event					
- Overnight camping (per night, per person)					
- Other Events					
Redmond Oval					
Full Day Hire					
- Casual Hire					
PLUS Cleaning Deposit					
- Melbourne Markets*					
* Includes cleaning of amenities, firemarking etc.					
Heritage Park					
Per day or part thereof					
- Park Hire Fee (Fees, Gate Day or Festivals)					
- Amphitheatre Hire (Exclusive Use - Schools & Not for Profit Community Organisations)					
- Amphitheatre Hire (Exclusive Use - Others)					
PLUS Power (As requested)					
Heritage Park - continue					
- RTA Sanctioned Road Safety Events					
PLUS Cleaning Deposit					
- Car park/BBO Shelter Power Access Fee (daylight hours only)					
PLUS Key Deposit					
King George Oval					
Full Day Hire					
- Casual Hire					
PLUS Toilets & Change Room Fee					
PLUS Cleaning Deposit					
PLUS Key Deposit					
PLUS Power & Lighting (as requested)					
Napier Oval, Dakers Oval & Other Recreational Facilities					
Full Day Hire					
- Casual Hire					
PLUS Cleaning Deposit					
PLUS Key Deposit					
PLUS Power & Lighting (as requested)					

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Principal Activity	Mining, Manufacturing & Construction			2013/14	2014/15		
Title of Fee or Charge	Pricing Principle			Fee	Fee	GST	Total Fee
Section 735A / 7312P Application Outstanding Notices Certificate	Statutory **	13200720, 124		120.00	120.00	-	120.00
Canavan Park Inspection Inspection Fees Approval Fee Certificates of Completion a. Manufactured Home b. Ranspection of (g) c. Structure associated with (a) d. Ranspection of (c)	User Pay	13200740, 124		156.00 343.00 156.00 156.00 156.00 156.00	161.00 366.00 161.00 161.00 161.00 161.00	- - - - -	161.00 366.00 161.00 161.00 161.00 161.00
Amusement Devices Inspection Fees - Major Ride - Minor Ride	Regulatory	11801020, 131		31.00 21.00 187.00	32.00 22.00 194.00	- - -	32.00 22.00 194.00
Contributions to Works – Council Programmed Works Additional Late Application Fee (Less than 72 hours notice) Kerb & Guttering (per lineal metre) Foot paving (per square metre)	Regulatory	134.4710, 200 134.2710, 200		50% of cost 50% of cost	50% of cost 50% of cost	10% 10%	50% of cost 50% of cost
Road Opening Permit The charges shall apply to all organisations/utilities (application plus applicable restoration). Restoration Charge - Concrete Road Pavements (per m ²) - Concrete Footpaths (per m ²) - Residential Driveways (per m ²) - Bitumen surface on all bases (per m ²) - Gravel Roads / Footpaths (per m ²) - Kerb & Gutter (per m) - Turfed Footpaths (per m ²) - Block paved Footpaths (per m ²)	User Pay	134.9710, 166 134.9710, 200 134.12710, 200 134.9710, 200 134.9710, 200 134.9710, 200 134.4710, 200 134.4710, 200		119.00 327.00 109.00 176.00 145.00 93.00 140.00 88.00	111.82 307.27 102.73 165.45 136.36 87.27 131.82 82.73	11.18 30.73 10.27 16.55 13.64 8.73 13.18 8.27	123.00 338.00 113.00 182.00 150.00 96.00 145.00 91.00
Principal Activity Economic Affairs				2013/14	2014/15		
Private Works Direct Costs including labour on-costs	Pricing Principle			Fee	Fee	GST	Total Fee
Gravel Sales - Depot Stockpile (per tonne)	User Pay	13202720, 164		33.00	30.91	3.09	34.00
India Units Residents admitted per Residential Tenancy Act - Rent per week as negotiated through tenancy agreement (Renter property management agency)	User Pay	12003030, 130		Market Rental	Market Rental	-	Market Rental
Plant Hire Rates							Refer Attach #5

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Attachment 1 : Development Fees

Description of Activity	Pricing Principle	Initial Fee	Additional Fee	GST Appl.
1 Erection of a building or carrying out work (based on cost of development) (a) Development up to \$5,000 (b) Development \$5,001 to \$50,000 (c) Between \$50,001 to \$250,000 (d) **Between \$250,001 to \$500,000 (e) **Between \$500,001 to \$1,000,000 (f) **Between \$1,000,001 to \$10,000,000 (g) **Over \$10,000,000 ** INCLUDES an additional DA fee imposed by the State Government of 0.064 cents in the dollar (or \$64.00 per \$100,000) on developments valued at over \$50,000 (for implementation of planning NSW 'planFIRST' scheme). Note: Building and trade waste fees apply to all building and demolition works as detailed in Attachment 3 – Tipping Fees.		\$110.00 \$170.00 \$352.00 \$1,160.00 \$1,745.00 \$2,615.00 \$15,875.00	Nil + \$3.00 per \$1,000 (or part thereof) of the estimated cost + \$3.64 per \$1,000 (or part thereof) over \$50,000 + \$2.34 per \$1,000 (or part thereof) over \$250,000 + \$1.64 per \$1,000 (or part thereof) over \$500,000 + \$1.44 per \$1,000 (or part thereof) over \$1,000,000 + \$1.19 per \$1,000 (or part thereof) over \$10,000,000	No No No No No No No
2 Domestic Work & Dwelling House >\$12,000 and not exceeding \$100,000	Statutory**	\$455.00	nil	No
3 Long Service Leave Levy Payable on all building/construction work valued at \$25,000.00 or more	User Pay	0.35% of cost of works	nil	No
4 Development not involving building work or subdivision	Statutory**	\$285.00	nil	No
5 Development involving works less than \$12,000 (Heritage) (a) Items listed in Schedule 2 Heritage Items of Blayney LEP 1998 (b) Items of significance listed in the Blayney Community Based Heritage Study (c) Items for which Heritage grant funding has been approved by Council (including File Maintenance + Construction Certificate)	User Pay	nil	nil	No
6 Development involving works \$12,000 and greater (Heritage) (a) Items listed in Schedule 2 Heritage Items of Blayney LEP 1998 (b) Items of significance listed in the Blayney Community Based Heritage Study (c) Items for which Heritage grant funding has been approved by Council (including file maintenance)	User Pay	nil	Construction Certificate Fees Apply	No
7 Subdivision of Land (EP & A Reg. 249) (a) (i) Subdivision (opening of public road) (ii) Subdivision (not involving opening of public road) (b) Minor Subdivision- State Significant (c) Strata- State Significant (d) Registration & Release fee (e) Notification of Adjoining Owners Fee	Statutory** Statutory** Statutory** Statutory** User Pay User Pay	\$665.00 + \$65.00/additional lot \$330.00 + \$53.00/additional lot \$330.00 + \$53.00/additional lot \$330.00 + \$65.00/additional lot \$123.00 \$150.00	nil nil nil nil nil nil	No No No No No No

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Attachment 1 : Development Fees

Description of Activity	Pricing Principle	Initial Fee	Additional Fee	GST Appl.
(f) Leased Land (combined with (a) & (e))	User Pay	\$236.00	nil	No
(g) Subdivision Certificate	User Pay	\$123.00	nil	No
(h) Survey Plans submitted to Council for certification that consent is not required	User Pay	\$123.00	nil	No
8 Designated Development (EP & A Reg. 251)	Statutory**	\$920.00	nil	No
9 Integrated Development Referral fee (Per Agency) (EP & A Reg. 253(4))	Statutory**	\$320.00	Subject to variation 253(4)	No
10 Development requiring advertising (EP & A Reg. 252)				
(a) Designated Development	Statutory**	\$2,220.00	nil	No
(b) Prohibited & Other Advertised Development	Statutory**	\$1,105.00	nil	No
(c) Development Requiring Notice	Statutory**	\$1,105.00	nil	No
(d) Adjoining Owner Notification	User Pay	\$150.00	nil	No
11 Development - Use of Footpath as per Council Policy	User Pay	\$118.00	nil	No
12 Section 96 Modification (EP & A Reg. 258)				
(a) Application Fee				
(i) s96(1)		\$71.00	nil	No
(ii) s96(1A)				
(iii) s96(2)	Statutory**	\$645.00 or 50 % of the fee for the original development application, whichever is the lesser		
- If original application fee < than \$100		50% of original fee		
- If original application fee > than \$100		\$190.00		
- DA for dwelling < \$100,000		clause 258 table		
- Any other development		50% of fee		
(iv) s96A(1)		\$190.00		
- Original fee < than \$100				
- Original fee > than \$100				
- DA for dwelling < \$100,000		clause 258 table		
- Any other development				
13 Local Environment Plan (LEP)				
(a) Purchase LEP	User Pay	\$81.00	nil	Yes
(b) Purchase LEP & additional Maps	User Pay	\$122.00	nil	Yes
14 Building Entitlement (Existing Holding Search)	User Pay	\$322.00	External searches at full cost.	No
Includes investigation into compliance with BLEP 2012 clause 4.2A(s), dwellings in rural zones				

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Attachment 1 : Development Fees

Description of Activity	Pricing Principle	Initial Fee	Additional Fee	GST Appl.
15 Refund of Fees				
(a) DA fee after issue of consent		nil	nil	No
(b) DA fee after lodgement, but prior to issue of consent		50% or \$226.00 whichever is greater	nil	No
(c) Construction Certificate fee after issue of construction certificate		50% or \$118.00 whichever is greater	nil	No
(d) Construction Certificate fee after lodgement, but prior to issue of construction certificate	User Pay	nil	nil	No
(e) Septic Tank/Sewer after issued consent		nil	nil	No
(f) Septic Tank/Sewer prior to issued consent		50%	nil	No
(g) File maintenance		100%	nil	No
(h) Compliance Certificates fees where inspections are not carried out		100%	nil	No
(i) Tipping Fees (upon return of vouchers)		100%	nil	No
16 Notification of Adjoining Owners where required	User Pay	\$150.00	nil	No
17 Construction Certificates (includes Engineering Construction Certificates)				
(a) Less than \$12,000		\$100.00	+ \$5.80 per \$1,000 (or part thereof) over \$12,000	Yes
(b) Between \$12,001 to \$100,000	User Pay	\$145.00	+ \$23.00 per \$5,000 (or part thereof) over \$100,000	Yes
(c) Between \$100,001 to \$500,000		\$580.00	+ \$18.00 per \$5,000 (or part thereof) over \$500,000	Yes
(d) Between \$500,000 to \$1,000,000		\$2,350.00	+ \$11.00 per \$50,000 (or part thereof) over \$1,000,000	Yes
(e) Greater than \$1,000,000		\$4,010.00		Yes
18 Complying Development Certificates				
(a) Up to \$5,000		\$279.00		Yes
(b) Fee inclusive of file maintenance and compliance certificate costs. \$5,001 up to \$12,000		\$446.00		Yes
(c) Fee inclusive of file maintenance and compliance certificate costs. \$12,001 up to \$50,000		\$306.00	+ \$5.70 per \$1,000 (or part thereof) over \$12,000. Plus Compliance Certificate costs.	Yes
(d) Fee inclusive of file maintenance only. Between \$50,001 to \$100,000	User Pay	\$516.00	+ \$4.60 per \$1,000 (or part thereof) over \$50,000. Plus Compliance Certificate costs.	Yes
(e) Fee inclusive of file maintenance only. Between \$100,001 to \$500,000		\$737.00	+ \$22.00 per \$5,000 (or part thereof) over \$100,000. Plus Compliance Certificate costs.	Yes
(f) Fee inclusive of file maintenance only. Between \$500,001 to \$1,000,000		\$2,513.00	+ \$17.00 per \$5,000 (or part thereof) over \$500,000. Plus Compliance Certificate costs.	Yes
(g) Greater than \$1,000,000		\$4,171.00	+ \$107.00 per \$50,000 (or part thereof) over \$1,000,000. Plus Compliance Certificate costs.	Yes

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Attachment 1 : Development Fees

Description of Activity	Pricing Principle	Initial Fee	Additional Fee	GST Appl.
19 Building Certificate (149D) (EP & A Reg. 260) (a) Floor area of building or part not exceeding 200m ² (b) Floor area exceeding 200m ² but less than 2,000m ² (c) Floor area exceeding 2,000m ²	Statutory**	\$250.00 \$250.00 \$1,165.00	nil \$0.50/m ² over 200m ² \$0.075/m ² over 2,000m ²	No No No
20 Construction Inspections (a) Per Inspection – Council PCA (b) Package of 6 inspections for a dwelling (c) Re-inspection (d) Per Inspection – Private PCA	User Pay	\$145.00 \$818.00 \$145.00 \$296.00	nil nil nil nil	Yes Yes Yes Yes
21 Inspection of building to be relocated	User Pay	\$333.00 + travelling costs	nil	Yes
22 Illegal building works DA for use required plus Building Certificate Application	User Pay	Normal Fees for Development Application plus Building Certificate Application Fee	nil	No
23 Maintaining File (Admin Fee)	User Pay	\$167.00	nil	No
24 Accredited Certifiers Engagement of accredited certifiers from the private sector or other councils to undertake Council Certification Functions.	User Pay	Full Cost + 20%	nil	Yes
25 Development Applications to Retrofit Existing Buildings for Accessibility (a) Involving Works Less than \$12,000 (b) Involving Works Greater than \$12,000 (c) Applications Beyond Retrofit Works. For the Purpose of Calculation Fees, the Value of Works will reduce by the value of the retrofit component.	User Pay	nil nil	nil Construction Certificate Fees Apply	No No
26 Advertising Structures	User Pay	\$119.00		No
27 Private Certifier Fee (EP & A Reg. 263)	Statutory**	\$36.00	nil	No
28 Concurrence Fee (Additional) (EP & A Reg. 252A)	Statutory**	\$140.00	nil	No

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Attachment 2: Section 94 and 64 Contribution Plans

The development and implementation of a new Contribution Plan for Blayney Shire, under the provision of Sections 94 and 94A of the Environmental Planning and Assessment Act undertaken by Council in 2013. The Blayney Local Infrastructure Contribution Plan 2012 was adopted by Council on 12 September 2013.

Section 94 Contribution Plans	
Section 94 Contributions	
Residential accommodation development resulting in an additional dwelling or lot.	\$5,789 per dwelling or lot
Heavy haulage development	\$0.21 per ESA per km of regional sealed road \$0.34 per ESA per km of local sealed rd \$0.21 per ESA per km of local gravel road
Section 94A levies	
Development that is not type A or B and where the proposed cost of carrying out the development is:	0.5% of that cost 1% of that cost
- is more than \$100,000 and up to and including \$200,000	
- is more than \$200,000	

Notes: - Also refer to development exclusions identified in clause 2.8 of the Blayney Local Infrastructure Contributions Plan 2013.

- ESA means Equivalent Standard Axiel.

Section 64 Contribution Plans	
Developer Charges for Millthorpe Sewerage Scheme	\$6,555 per dwelling or lot
Developer Charges for Blayney Sewerage Scheme	\$2,497 per dwelling or lot

Attachment 3-Tipping Fees 2015

Residential Waste		2014/15 Fee	Pricing Principle	GST
Standard 250L wheellie bin		\$6.00		
Small box trailer/ Larger trailer/ Utility type vehicle (per m³)		\$12.00		
All unsorted waste (per m³)		\$45.00	User Pay	10%
Mattresses single/double		\$6.00/\$12.00		
Lounges single/double		\$6.00/\$12.00		
Green waste (not grass clippings per m³)		\$12.00		
<p>There will be no charge for clean fill, heavy and light steel. There will be no charge for shire residents for domestic glass containers (unbroken) or aluminium cans, cardboard, grass clippings, paper, plastic bottles or motor vehicles provided they are;</p> <p>a.) Not contaminated;</p> <p>b.) are already separated; and</p> <p>c.) do not go into the landfill cell.</p>				
Tires		2014/15 Fee	Pricing Principle	GST
Car		\$14.00		
Truck/small tractor		\$24.00	User Pay	10%
Tractor (large greater than 1m diameter)		\$150.00		
Tyre components (cut up tyres per m³)		\$78		
Dead Animals		2014/15 Fee	Pricing Principle	GST
Dogs & cats		\$10.00		
Sheep & goats		\$18.00	User Pay	No
Horse & cow		\$66.00		
Asbestos (must be triple wrapped in black plastic and sealed)		2014/15 Fee	Pricing Principle	GST
Within the local government area (per m³)		\$210.00		
Outside the local government area (per m³)		Subject to individual assessment	User Pay	10%
Building Trade Waste		2014/15 Fee	Pricing Principle	GST
To be paid with Application to undertake building/demolition works				
- Building value up to \$12,000		Nil		
- Building value \$12,000 to \$50,000 – 4 dockets		\$93.00	User Pay	10%
- Building value exceeding \$50,000 – 8 dockets		\$187		
or by individual assessment				

The following waste is not accepted: septic tank effluent, liquid trade waste and friable asbestos.

Attachment 4 - Liquid Trade Waste

Liquid Trade Waste	
Application Fee	\$202.00
Application Fee (Large Dischargers - Category 3)	\$339.00
Annual Trade Waste Fee	\$82.00
Annual Trade Waste Fee (Large Dischargers - Category 3)	\$308.00
<i>(The annual charge will be invoiced in July each year)</i>	
Re-inspection Fee	\$75.00
Trade Waste Usage Charges for Category 1 with Prescribed Pre-Treatment (per KL)	Nil
Trade Waste Usage Charges for Category 1 without Prescribed Pre-Treatment (per KL)	\$1.55
Trade Waste Usage Charges for Category 2 with Prescribed Pre-Treatment (per KL)	\$1.55
Trade Waste Usage Charges for Category 2 without Prescribed Pre-Treatment (per KL)	\$16.50
<i>Council will issue Category 1 and 2 trade waste usage every three months in arrears.</i>	
Excess Mass Charges for Large Dischargers - Category 3	
Total mass charges as calculated using individual parameter charges (U):	
Aluminium	\$0.77/kg
Ammonia (as Nitrogen)	\$2.25/kg
Arsenic	\$75.80/kg
Barium	\$37.95/kg
Biochemical Oxygen Demand (BOD)	\$0.77/kg
Boron	\$0.77/kg
Bromine	\$15.20/kg
Cadmium	\$350.50/kg
Chloride	-
Chlorinated Hydrocarbons	\$38.00/kg
Chlorinated phenolics	\$1,515.00/kg
Chlorine	\$1.60/kg
Chromium	\$25.30/kg
Cobalt	\$15.50/kg
Copper	\$15.50/kg
Cyanide	\$15.50/kg
Fluoride	\$75.80/kg
Formaldehyde	\$3.80/kg
Oil and Grease (Total O & G)	\$1.60/kg
Herbicide/Defoliant	\$1.40/kg
	\$758.00/kg

Attachment 4 - Liquid Trade Waste

Iron	\$1.60/kg
Lead	\$37.95/kg
Lithium	\$7.60/kg
Manganese	\$7.60/kg
Mercaptans	\$75.80/kg
Mercury	\$2,525.00/kg
Methylene Blue Active Substances	\$0.77/kg
Molybdenum	\$0.77/kg
Nickel	\$25.30/kg
Nitrogen (as TKN – Total Kjeldahl Nitrogen)	\$0.21/kg
Organosanic Compounds	\$758.00/kg
Pesticides General (excludes organochlorines and organophosphates)	\$758.00/kg
Petroleum Hydrocarbons (non-flammable)	\$2.55/kg
Phenolic Compounds (non-chlorinated)	\$7.60/kg
Phosphorous (Total Phosphorous)	\$1.60/kg
Polynuclear aromatic hydrocarbons	\$15.50/kg
Selenium	\$53.35/kg
Silver	\$1.45/kg
Sulphate (SO ₄)	\$0.21/kg
Sulphide	\$1.60/kg
Sulphite	\$1.70/kg
Suspended Solids (SS)	\$0.97/kg
Thiosulphate	\$0.31/kg
Tin	\$7.60/kg
Total Dissolved Solids (TDS)	\$0.10/kg
Uranium	\$7.60/kg
Zinc	\$15.50/kg

Liquid Trade Waste Excess Mass Charge (\$) =

$$\frac{(S \cdot D) \times Q \times U}{1,000}$$

Where:

S = Concentration (mg/L) of substance in sample.

D = Concentration (mg/L) of substance deemed to be present in domestic sewage.

Q = Volume (kl) of liquid trade waste discharged to the sewerage system.

U = Unit prices (\$/kg) for disposal of substance to the sewerage system.

Food Waste Disposal Charge

Where Blayney Shire Council has approved installation of a food waste disposal unit for a hospital, nursing home or other eligible facility, the following additional food waste disposal charge will be payable annually.

Food Waste Disposal Charge (\$) = B x U_f

Where:

B = Number of beds in hospital or nursing home.

U_f = Annual unit price (\$/bed) for a food waste disposal unit at a hospital or nursing home.

Where

U_f = \$21,000/bed

Attachment 5 - Plant Hire Rates

Plant Description	2013/14		2014/15	
	Tipping Trucks		Tipping Trucks	
Hire Rates for Private Works (per hour during normal hours)				
Water Cart	\$	149.00	\$	154.00
Grader Cat 12 Series	\$	165.00	\$	170.00
Loader	\$	168.00	\$	173.00
Backhoe	\$	130.00	\$	135.00
Roller Dynapac	\$	118.00	\$	123.00
Roller Multi Tyred	\$	190.00	\$	195.00
Tractor/Mower/Slasher	\$	115.00	\$	120.00
Kanga Mini Loader	\$	165.00	\$	170.00
Front Deck Mower	\$	92.00	\$	97.00
Street Sweeper	\$	125.00	\$	130.00
Truck Hire Rates				
	2013/14		2014/15	
	Tipping Trucks		Tipping Trucks	
Capacity of Vehicle	Rate per Hour	Rate per Km	Rate per Hour	Rate per Km
12 Tonne Tipper	\$134.00	N/A	\$139.00	N/A
30 Tonne Truck & Trailer	\$155.00	N/A	\$160.00	N/A

Notes to Plant Hire Rates

- The above scheduled rates apply to hire periods of 1 day (8 1/2 hr) duration or less. Hire of the scheduled items for periods greater than 1 day will be charged at Council's internal plant hire rates, plus labour charges (including on-costs) with a 30% surcharge on the total.
- Other Council plant items may be hired at the Council's private plant hire rates plus labour charges (including on-costs) with a 30% surcharge on the total.
- All time travelling from, and returning to the depot is charged at the hourly rate quoted.
- Overtime rates are in **addition** to the above rates as follows:
 - Saturday - 1st 2 hours @ \$45 per hour; Thereafter @ \$70.00 per hour.
 - Sundays and Public Holidays @ \$70.00 per hour
- A hire rate of 50% of the quoted rate will apply to all items of equipment when idle or wet weather on the job.
- Interest of 10% per annum to be charged on accounts outstanding for three months or more.

From:
Sent: Friday, 23 May 2014 12:26 PM
To: council
Subject: IEM/8172 - Sewerage Rates in Millthorpe

Follow Up Flag: Follow up
Flag Status: Flagged

Does this message need to be registered in the corporate recordkeeping system ?

We wish to strongly object to the rate increase for Sewerage in Millthorpe. The residence were happy to pay for the introduction to the rate originally but to pay this new over-rated increase now is just not correct.

Millthorpe residents rates should be reduced as promised(they would be) originally after the 10 year period (which was promised originally would pay for the Millthorpe Sewerage System.

Any new increase should be shared across the shire for all residence to pay for improvement and R&M for all Sewerage Systems across the Shire.

Surely this is commonsense -- Council must have a short memory, we are not expecting anyone to pay our share, we just expect a fair go.

Charlie and Helen Knox,

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Mr P. Menzies and Miss K. Menzies

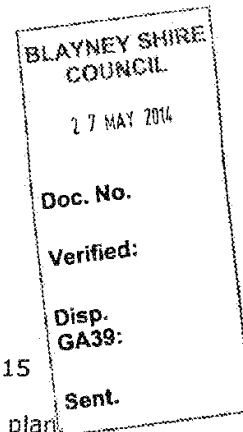
General Manager
Blayney Shire Council
91 Adelaide Street
Blayney NSW 2799

27 May 2014

Dear General Manager,

Re: Submission Operational Plan 2014/15

We make the following comments in relation to the above plan



1. Part 1

The table on page 14 detailing where the additional revenue from the Special Rate Variation will be spent is not correct. The amount of \$433,000 for 2015/16 is the cumulative figure for 2 years. It should be \$286,000. This will lead people to believe there is more money available than actually is.

The commitments contained in the Delivery Programme items DP1.1.3 and DP 1.1.4 in relation to agriculture are not reflected in Council's actions. For example refusal to correct Council's 2012 LEP E3 zoning Neville to Hobbys Yards prevents property owners from implementing value adding projects or developing new niche markets. Irrespective of what Council may say, property owners have to work within the LEP which is a legally binding document. The values and actions set down in the Plan are fine sounding but will be meaningless if not put into practice. It will require a commitment from staff and Councillors to "walk the talk".

2. Part 2

- 2.1 The Plan states "changes in the base rate are different to the changes that the 6% Special Rate Variation has forecast when both these changes are added together, they will increase some rates well above the 6% change that ratepayers expected" (p22). However the May 2014 Blayney Shire Update states "increased base amounts in all sub-categories with a

compensating reduction in the ad valorem yield component.”
A ratepayer will conclude he/she will be no worse off because Council is implying the increase in the base rate has been offset by a reduction in the ad valorem rate. This is misleading and in conflict with the Plan’s statements.

Some of the items in the schedule of Fees and Charges are unrealistic.

- 2.2 Photocopying would be a frequently used service and the following comparison provides a good example of Council being out of touch. All figures are for 2014/15 and per copy.

	Blayney	Orange	Cowra	Boorowa
A4 B&W	\$2.75	\$0.65	\$0.75	\$0.60
A3 B&W	\$3.30	\$0.95	\$1.00	\$1.40
A3 Colour	\$3.30	\$2.35	\$1.85	\$2.00

The Councils other than Blayney have adopted a minimal or no increase on 2013/14. For A4 B&W Blayney’s increase is 60.6%. If Council’s objective is to discourage people from seeking information it will be a success.

- 2.3 Another stand-out item is the rezoning fees for 2014/15

Blayney	Orange
\$22,650 plus \$1,330 per hectare or part	\$5,689 plus \$0.55 m ² to a max \$7,803 Total Cost max \$13,492

Since the minor rezone fee has been eliminated the increase in the base fee is 248% and what was major by 100%. \$1330 per hectare is a new addition.

The following examples illustrate how absurd this is.

- (a) To rezone 20,000 hectares Neville to Hobbys Yards – change back to primary production (RU1)

$$\$22,650 + (20,000 \times \$1330) = \$26,622,650$$

Twenty six million six hundred twenty two thousand six hundred and fifty dollars.

- (b) To rezone 486 hectares Forest Reefs – deferred matter

$$\$22,650 + (486 \times \$1330) = \$669,030$$

Six hundred sixty nine thousand and thirty dollars

- (c) To rezone 915 hectares Browns Creek – deferred matter

$$\$22,650 + (915 \times \$1330) = \$1,239,600$$

One million two hundred thirty nine thousand six hundred dollars

As each of the above arise from Council's actions there can be no cost recovery.

These examples make Council look ridiculous. Again Council's objective must be to eliminate rezoning by making the cost prohibitive.

2.4 The hourly fees for Directors services have increases by 66.6%.

Each of the above charges is described as reflecting Council's costs. That then leads to the conclusion that Blayney Council is a high cost organisation which will be unaffordable. The high cost structure certainly will differentiate the Blayney "brand" in the competitive areas of attracting new business and residents to the Shire.

Yours faithfully
P. Menzies
K.Menzies



AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION

20 May 2014

Blayney Shire Council
44 Church Street
BLAYNEY NSW 2799

Dear Mayor

BLAYNEY SHIRE COUNCIL
23 MAY 2014
Doc. No.
Verified:
Disp. GA39:
Cent.

I am writing to you and the mayor and shire president of every council across Australia to ask you to join the Australian Local Government Association's (ALGA) call to have the Government restore the indexation of the local government Financial Assistance Grants (FAGs) which has been frozen for three years until 2017-18.

The decision to freeze the indexation of the grants, announced in the Budget last week, will cost councils an estimated \$925 million in FAGs by 2017-18. Unfortunately, the impact will continue beyond that date because the base level of FAGs will be permanently reduced by over 12%. In 2017-18 the estimated reduction in FAGs will be \$321 million. Even if indexation is restored in 2017-18 (at an estimated 4.2%, which reflects CPI and population growth), the gap will continue to widen and FAGs will be about \$334 m less in 2018-19 and almost \$350m less in 2019-20.

In fact, by 2018-19 when the current extension of Roads to Recovery (R2R) is due to end, the loss of FAGs will be the equivalent of 95% of R2R funding. Almost the entire value of the R2R program will be lost.

The FAGs are a vital part of the revenue base of all councils. For many smaller rural and remote councils, FAGs form the majority of their revenue. These councils are likely to be hit hardest by the reduction in grants.

The FAGs are absolutely essential to allow local communities across Australia to provide a reasonable level of services and infrastructure to local residents. These grants are used to maintain a great range of infrastructure including local roads, bridges, parks, swimming pools, libraries and community halls as well as services to the young, the elderly and community groups of all kinds.

ALGA has been fighting to have the value of the FAGs restored to a level equivalent to 1% of tax revenue, the level they were at when John Howard came to power in 1996. In recent years they slipped to 0.7% but we are shocked to see that they will decline to just 0.53% by 2017-18.

The Government's decision will have a major impact on local services and infrastructure and it is possible that the Government has not fully comprehended the likely impact on communities and the unintended consequences of such a decision. This must be brought home in a factual and clear way to all Coalition Federal Members and Senators. I believe that this would best be done by local mayors and shire presidents writing to their Federal Government representatives, highlighting the implications of the decision for local services and asking Coalition representatives whether they continue to support the decision. I would hope that many Federal Government members would recognise the severe impact on their communities and support a review of the Government's decision.

On a related issue, ALGA is convening its 2014 National General Assembly in Canberra from 15 to 18 June. This issue is expected to be uppermost on the agenda for the Assembly and I urge you, or another representative of your council, to attend the Assembly so that together we can send the strongest possible message to the Government about the need to restore indexation of the FAGs.

Yours sincerely



Mayor Felicity-ann Lewis
President

NSW Local Roads Congress**2nd June 2014****Congress Communiqué**

The NSW Roads & Transport Directorate, a partnership between the Institute of Public Works Engineering Australia (IPWEA) and Local Government NSW in holding the 2014 NSW Local Roads Congress resolved to announce the following communiqué.

Local & regional roads are absolutely critical to the social and economic well-being of communities across NSW, and particularly in regional NSW where alternate transport options are limited. These same roads are also critical to the efficient movement of freight including delivering loads via high productivity trucks to/from point of source over the 'first mile'.

The Congress notes government advice that the freight task is predicted to double in the next 20 years and acknowledges many local & regional roads were not designed to cater for higher productivity vehicles. In addition, the State Government must review the increased use of the rail network the increased freight task.

Local & regional roads are under-funded in NSW by more than \$600M per annum, without accounting for works to meet demand from growth or upgrades to meet the increasing pressures to support higher productivity trucks. This shortfall is inclusive of existing Federal Assistance Grants and Roads to Recovery programs.

The Australian government is to be congratulated for continuing Roads to Recovery (\$349.8M/yr across Australia) and introducing a fund to assist with bridges (\$60M/yr) through to June, 2020. However, greatly increased funding is still required for timber bridges to address the access problem.

The flatlining of Federal Assistance Grants announced in the recent Budget means this funding is being significantly eroded (\$95.8M, \$200.4M, \$307.8M & \$321.1M from 2014/15 to 2018/19 respectively). This represents a major loss of much needed funding.

The NSW Local Road Construction Cost Forecast 2010-2020 (February, 2011) highlights the increasing cost of construction as being over 4.1% per annum over this decade. This far exceeds the rate pegging limit for NSW of 2014/15 of 2.3%, resulting in a decline in available funding in real terms.

In NSW this means accepting further decline in the condition of road & bridge infrastructure, with worsening road safety outcomes, negative impacts on business and the NSW and regional economies, increasing maintenance costs and litigation, and reduced ability to meet the extra demands of growth in population and provide for higher productivity vehicles.

The NSW Congress therefore calls on the State and Australian governments to take the following measures:

NSW government

The NSW government should:

- i) immediately direct IPART to increase the rate pegging limit by a further 2.5% (total 4.8%) for the 2014/15 financial year to account for the decreased Financial Assistance Grants (FAG) announced in the May, 2014 Federal Budget and the real cost of construction increases
- ii) in the longer term, remove rate pegging in NSW and allow Councils to determine appropriate rating increases in conjunction with their own communities using the Integrated Planning and Reporting framework. Failing that, the NSW Government should set rate pegging to take account of the real costs of undertaking construction and service provision to the community

- iii) implement changes to allow the re-distribution of Financial Assistance Grants to assist the areas of highest need in regional NSW and modify rating arrangements on high density development to permit urban Council's to sustain current rate revenue levels. This proposal must be part of a total package based on the development of asset management plans based on auditable data.
- iv) the Department of Planning develop strategies to determine and mitigate the cumulative impact of State Significant Development on communities and transport infrastructure beyond the immediate development area.

NSW & Australian Government

The Congress calls on the State and Australian governments to work together to provide:

- i) a National Local Government Finance Authority (NLGFA) to source lower interest borrowing for Local Government across NSW & Australia
- ii) produce guidelines for Local Government on effective use of borrowing to address short and long term funding needs including renewal and upgrade of local and regional roads
- iii) increased funding arrangements to facilitate increased productivity in road transport and works designed to meet future growth
- iv) greater support for rail in regional NSW to reduce the increasing freight loads on local and regional roads, including resolving institutional impediments for access to existing rail
- v) recognition of Local Government in the Australian Constitution
- vi) consider and address the cumulative impact of increasing road and rail freight on communities and initiate infrastructure improvements, such as rail overpasses to improve transport efficiency.

Australian Government

The Congress calls on the Australian government to:

- i) Restore the CPI increase in Financial Assistance Grants to Local Government
- ii) Progressively increase funding to Local Government tied to a percentage of the GST equivalent to 1% of national GDP.

Australian Local Government Association

The NSW Congress seeks the support of ALGA to further the case for improved funding and recognition of Local Government as outlined in this communeque.

NSW Local Government

The Congress calls on Local Government in NSW to:

- i) support the Congress outcomes by writing to the relevant Ministers and their local State and Australian government MPs seeking their support for the outcomes outlined herein
- ii) support the expenditure of all FAG-Roads Component Funding on roads
- iii) Continue to pursue improved asset management across all Council's through capacity building and peer support
- iv) Continue to strive for gains in efficiency in service delivery

Further enquiries:

Greg Moran, President IPWEA (NSW) 0427 456 030

Warren Sharpe, Director IPWEA (NSW) 0409 398 358

Mick Savage, Manager Roads & Transport Directorate 0418 808 085